



2019

Annual Report

July 1, 2018 – June 30, 2019

Quality Teachers Lead to Quality Education



A 501(c)3 non-profit organization

Mission

Catalina Foothills School District (CFSD) Foundation raises supplemental funds to attract, develop and retain excellent teachers throughout the district.

Message from Our President

The CFSD Foundation is All About the Teachers!

Dear Fellow CFSD Parents,

I am proud to be the president of the CFSD Foundation! We raise supplemental funds to attract, develop and retain excellent teachers throughout the district. As a parent of three CFSD students our mission resonates with me and I support it one hundred percent!

Our donation goal for 2018-2019 is **\$150,000**. Donations received directly fund district programs that support teacher development and training and impacts every student at each grade level. Imagine the even greater impact we could make in each classroom if we surpass our goal.

There is no element in a child's school day that has a greater impact on their educational experience than their teacher. In fact, recent studies show that teacher quality is even more important than class size. Excellent teachers lead to an excellent education!

We hear regularly how state funding for education has been consistently reduced and how Arizona ranks at the bottom of funding per student in the nation. Despite these deep cuts, CFSD is a nationally renowned education system that we should be very proud of. For continued success, we need your financial support to offset the deep funding reductions from the state.

Please help us exceed our goal for this year! Your donation will be gifted directly to the district to support teachers. Donate online through our secure site at cfsdfoundation.org. We are a 501(c)3 organization so donations are tax-deductible and can be employee matched, if available through your employer.

We are lucky to have a team of dedicated district leaders, teachers and parents working together to ensure our students succeed! Our students are receiving world class education and are becoming lifelong learners. I look forward to seeing you this year as we all make CFSD the best place for our students!

Kindest Regards,

Melinda McNeilus

President and Volunteer
CFSD Foundation
Parent of a 10th, 8th, and 2nd
grader



How YOU support quality education at CFSD...



Annual Teacher Fund

The Annual Fund supports our school district by raising supplemental funds for the district's 3-year "Great Beginnings" induction program. Studies show that the quality of a child's teacher is even more important than their class size and that effective training programs increase teacher retention. Donations from this fund are gifted to the district on an annual basis. I

Goal: \$150,000 2018-2019 School Year

Endowments

The Foundation has established two endowments to provide a multi-year source of funding for programs in our schools. Donations earmarked for these endowments are invested with the original principal left untouched and investment earnings available for enrichment.

- **Educational Excellence Endowment**
- **Literacy and the Fine Arts Endowment**



Designated Funds

Teachers and principals submit grants requesting specific use of funds for their school programs. Continuation of these designated funds depends on additional funding from donors like you.



Individual donations are key to the success of your child's education...

Help us continue to enhance our children's education by supporting the Foundation's many fundraising programs:

HONOR SOCIETY

- \$2,500

Direct donations are the best way to make a significant impact on the success of the district and the quality of the education it provides. With a donation of \$2,500 or more, you will join the Honor Society – an exclusive group of families who understand that quality public education requires significant private support.

LEADERSHIP CIRCLE - \$1,000

Private financial support has played an important role in the success of CFSD Schools. By joining the Leadership Circle with a donation of \$1,000 or more, you are showing support for our teachers, your children, and our continued district success.

FRIENDS OF THE FOUNDATION - \$500

Supporting the foundation at our Friends of the Foundation level allows us to increase our support of teacher development in the district and frees up critical district funds for the classroom.

DOLLAR-A-DAY - \$365

Imagine if every family in our school district participated at a minimum of \$365 per year or a dollar a day. 100% participation would raise \$1.5 million for our children! Visit our website and set up a monthly recurring donation of \$30.00.

FUNDRAISING EVENTS

Attending a Foundation event helps supplement individual donations and further expands the financial support offered by the Foundation.



Tapas for Teachers



Tapas for Teachers is a community building event for our CFSD community. Parents and supporters from across the district come together for a fun evening of live music, tastes from local restaurants, and a silent auction.

Teacher of the Year



Teacher of the Year recognizes our excellent educators! There is a breakfast buffet, fun games for the kids, and speeches from our award winners. It is a beloved celebration that students, parents and educators attend to show support for our wonderful teachers!

Just a few reasons... to be proud of CFSD schools!

Six (6) National Merit Semifinalists

The Class of 2019's SAT scores are **15% above the national average.**

The high school Speech & Debate team earned membership into the **National Speech & Debate Association's 100 Club** by achieving a total of 100 or more degrees and ranked among the **top 25% of schools nationwide.**

The CFHS AP passing percentage exceed the state and global passing percentages in every subject area, sometimes by as much as 45%.



CFSD has been rated the **#1 School District in Arizona** for the last four years.

CFHS Director of Bands, Renee Shane-Boyd, was named the **2018 Music Educator of the Year**, sponsored by the Arizona Music Educators Association.

Since 2015, CFSD has had the **highest overall AZMerit passing rates of any K-12 district**, in both Math and English

Thank you Donors, for your continued support



Circle of Excellence (\$5,000+)

Kim and Garret Abeyta
Monique and Tommy Yamasaki

Honor Society (\$2,500 - \$4,999)

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Khush and Amy Bhola
Brad and Anita Feder
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Leadership Circle Members (\$1,000 - \$2,499)

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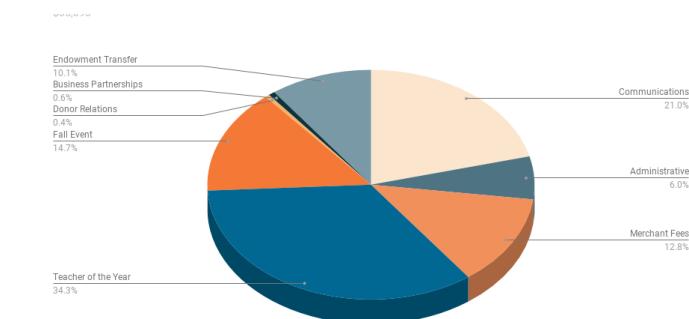
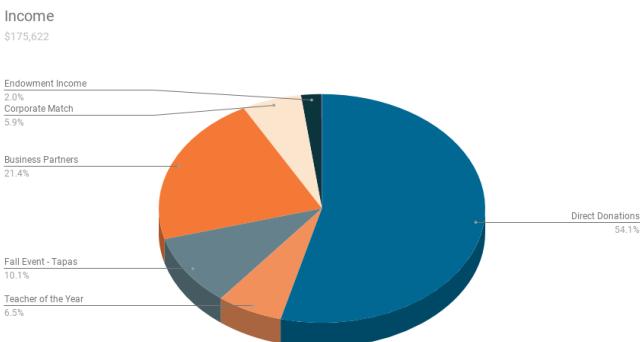
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 The Weege Family

Donor list is based on our records from July 1, 2018 to June 30, 2019. We make every effort to maintain accurate records. Please advise us regarding any corrections.

Income & Expenses



Annual Teacher Fund

Revenue	
Contributions	\$78,568
Special events net revenue	
Teacher of the Year	\$1,300
Tapas for Teachers	\$17,666
Sponsorship	\$31,000
Corporate Match	\$4,820

Expenses	
Fundraising & Operating	\$35,097

Program Services	
Annual Teacher Fund Grant	\$140,000

Endowments and Designated Funds

Current Assets	
Literacy & Fine Arts	
Endowment	\$168,450
Educational Excellence	
Endowment	\$237,060
Butterfly Fund for Science &	
Arts Programs	\$3,307
Nagy Special Needs Fund	\$5,353
Ending Balance June 30, 2019	\$414,170

Contact Us:

520.209.7561

info@cfsdfoundation.org

cfsdfoundation.org

 facebook.com/CFSDFoundation

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